

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,515.77	\$27,892.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	50,188.00	\$231,146.57	70	56,489.00	\$270,672.71	89	\$292,209.68	92.63%
A2b - Residential Conservation Services (RCS)	0.00	\$30,850.00	134	0.00	\$34,575.00	144	\$34,320.00	100.74%
A2c - Residential Retail	8,370.96	\$51,518.25	24	6,204.08	\$95,371.12	71	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$385.00	11	0.00	\$31,929.06	18	\$0.00	0.00%
Res Subtotal	58,558.96	\$313,899.82	239.00	90,208.85	\$460,439.89	330	\$326,529.68	
Res % of Total	98.73%	82.20%	99.58%	74.87%	81.83%	95.65%	48.50%	
B1a - Income Eligible Coordinated Delivery	752.00	\$67,952.02	1	5,186.00	\$95,556.23	9	\$108,594.44	87.99%
IE Subtotal	752.00	\$67,952.02	1.00	5,186.00	\$95,556.23	9	\$108,594.44	
IE % of Total	1.27%	17.80%	0.42%	4.30%	16.98%	2.61%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$238,168.21	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,750.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	25,097.71	\$4,900.00	5	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	25,097.71	\$6,650.00	6	\$238,168.21	
C&I % of Total	0.00%	0.00%	0.00%	20.83%	1.18%	1.74%	35.37%	
Total	59,310.96	\$381,851.84	240	120,492.56	\$562,646.12	345	\$673,292.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.